

SUMMARY TABLE S-1: ALL EXPENDITURES FOR HABITAT MANAGEMENT IN THE GEA AND MERCED COUNTY – 1990-99
ALL EXPENDITURES FOR HABITAT MANAGEMENT – 1990 - 1999
ALL AGENCIES AND SPONSORS

ACRES PROGRAM SPONSOR	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	ALL MERCED		GEA
											TOTAL ACRES	AVG/YR	ONLY
Private Landowners	110000	110000	110000	110000	110000	110000	110000	110000	110000	110000	1100000	110000	110000
NRCS					20372	19913	14174	8492	15771		78722	15744	15744
WILDLIFE CONSERVATION BOARD	5595		1198	340	697	483	2213	280	2160		12966	1621	1621
WCB – INLAND WETLANDS CONSERV	1101	1101	1101	1101	1101	1101	1101	1101	1101		9909	1101	1101
CAL FISH AND GAME	23065	23065	23065	23065	23065	23065	23065	23065	23065	23065	230650	23065	15454
CALIFORNIA STATE PARKS	33378	33378	33378	33378	33378	33378	33378	33378	33378	33378	333780	33378	2837
DUCKS UNLIMITED					2235	6786	20997	10200	6540		46758	5195	5195
USFWS PARTNERS FOR WILDLIFE	1294	4303	1749	276	10089	7149	2499	3496	1992		32847	3650	3650
USFWS SAN LUIS NWR COMPLEX	33108	33108	33108	33108	33108	33108	33108	33108	33108	33108	331080	33108	33108
CALIFORNIA WATERFOWL ASSN				203	203	203	203	203	203		1218	203	203
TOTAL ACRES	207541	204955	203599	201471	234248	235186	240738	223323	227318	199551	2177930	227065	188913
EXPENDITURES												ALL COUNTY	GEA ONLY
PROGRAM SPONSOR	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	TOTALS	AVG/YR	
Private Landowners	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$4,325,200	\$43,252,000	\$4,325,200	\$4,325,200
GWD	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,434,353	\$1,537,605	\$14,971,958	\$1,497,196	\$1,497,196
NRCS					\$240,562	\$218,277	\$166,278	\$416,847	\$78,232		\$1,120,196	\$140,025	\$140,025
WILDLIFE CONSERVATION BOARD	\$6,275,000		\$1,220,000	\$776,845	\$1,550,000	\$1,033,000	\$119,668	\$40,386	\$429,020		\$11,443,919	\$1,271,547	\$1,271,547
WCB – INLAND WETLANDS CONSERV	\$94,222	\$94,222	\$94,222	\$94,222	\$94,222	\$94,222	\$94,222	\$94,222	\$94,222		\$847,998	\$84,800	\$84,800
CAL FISH AND GAME	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$30,000,000	\$3,000,000	\$2,010,000
CALIFORNIA STATE PARKS	\$1,818,626	\$1,561,666	\$1,791,779	\$1,736,411	\$1,948,999	\$1,803,604	\$1,782,720	\$1,725,242	\$1,969,156	\$1,570,645	\$17,708,848	\$1,770,885	\$150,525
DUCKS UNLIMITED					\$461,835	\$2,373,770	\$1,883,355	\$258,661	\$5,389,612		\$10,367,233	\$1,151,915	\$1,151,915
USFWS PARTNERS FOR WILDLIFE	\$157,535	\$222,681	\$160,315	\$88,245	\$253,199	\$192,250	\$135,351	\$1,097,163	\$205,545		\$2,512,284	\$279,143	\$279,143
USFWS SAN LUIS NWR COMPLEX	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,403,281	\$2,691,569	\$2,822,974	\$3,327,770	\$5,530,023	\$31,775,617	\$3,177,562	\$3,177,562
CALIFORNIA WATERFOWL ASSN				\$31,866	\$31,866	\$31,866	\$31,866	\$31,866	\$31,866		\$191,196	\$31,866	\$31,866
TOTAL EXPENDITURES	\$20,170,583	\$13,703,769	\$15,091,516	\$14,552,789	\$16,405,883	\$16,975,470	\$15,730,229	\$15,312,561	\$20,284,976	\$15,963,473	\$164,191,249	\$16,730,139	\$14,119,779
EXPENDITURE PER ACRE PER YEAR	\$97	\$67	\$74	\$72	\$70	\$72	\$65	\$69	\$89	\$80		\$74	\$75
PUBLIC EXPENDITURE PER ACRE PER YE.	\$162	\$99	\$115	\$112	\$97	\$101	\$87	\$97	\$136	\$130		\$106	\$124

SUPPORTING TABLE S1
 USFWS EXPENDITURES FOR WETLAND ENHANCEMENT AND RESTORATION 1996-98
 US FISH AND WILDLIFE SERVICE COST SHARE

NAME	WETLAND ACRES RESTORED	WETLAND ACRES ENHANCED	TOTAL ACRES	RIPARIAN MILES RESTORED	TOTAL COST	FWS COST	COOPERATORS
Bee Ess Land and Cattle	0	700	700	0	\$31,651	\$5,000	WCB
Eighty Gun Club	0	80	80	0	\$4,000	\$2,000	
Hewitson Ranch	285	0	285	0	\$25,800	\$12,000	DU,NRCS
Modesto Properties	0	600	600		\$37,000	\$12,000	DU?
Oh So Hi	0	118	118		\$3,500	\$1,750	
Salinas Land and Cattle	0	200	200		\$15,000	\$7,500	
Stevens Creek Quarry	84	0	84		\$2,400	\$1,200	
Underwood	0	152	152		\$6,000	\$3,000	DU
Webfoot	0	280	280		\$10,000	\$5,000	
1996 TOTAL	369	2130	2499	0	\$135,351	\$49,450	
Gustine Land and Cattle	0	2211	2211		\$12,012	\$6,000	
La Canada	0	127	127		\$11,620	\$5,000	
Modesto Properties	47	500	547		\$25,775	\$10,000	DU,NRCS
New McNamara	0	173	173		\$38,978	\$0	DU
Ramacclotti-Wooten	0	138	138		\$60,898	\$10,000	DU,NRCS
San Felipe Ranch	0	0	0	5	\$902,880	\$25,000	DU,NRCS,WCB
Vogt, Chet	0	300	300		\$45,000	\$5,000	
1997 TOTAL	47	3449	3496		\$1,097,163	\$61,000	
240 Gun Club	0	240	240		\$14,200	\$7,100	DU
Castle Duck Club	0	712	712		\$116,545	\$10,000	WCB, NRCS
Gables Land and Cattle	0	197	197		\$12,525	\$4,700	NRCS
Gallo, Michael	75	0	75		\$19,150	\$4,800	NRCS
Giovanotto Duck Club	0	47	47		\$20,000	\$7,500	NRCS
Salinas Land and Cattle	0	675	675		\$20,500	\$10,250	
Wooten Gun Club	0	46	46		\$2,625	\$1,100	NRCS
1998 TOTAL	75	1917	1992		\$205,545	\$45,450	

SUPPORTING TABLE S2
 NRCS EXPEDITURES FOR HABITAT RESTORATION AND EASEMENT ACQUISITIONS 1994 - 98

YEAR	PARTICIPANTS	ACRES	RESTOR	ACQUIS	PAYMENTS
1994					
AG CONSERVATION PROGRAM	9	459	\$22,285		\$22,285
WATERBANK PROGRAM	43	19913	\$218,277		\$218,277
1994 TOTALS	52	20372	\$240,562		\$240,562
1995					
AG CONSERVATION PROGRAM	0	0	\$0		\$0
WATERBANK PROGRAM	43	19913	\$218,277		\$218,277
1995 TOTALS	43	19913	\$218,277		\$218,277
1996					
AG CONSERVATION PROGRAM	8	734	\$22,967		\$22,967
WATERBANK PROGRAM	33	13440	\$143,311		\$143,311
HABITAT SUBTOTAL	41	14174	\$166,278	\$0	\$166,278
WETLAND RESERVE PROGRAM					
Permanent Easements	1	149	\$51,304	\$298,160	\$349,464
30-Year Easements	0	0			\$0
EASEMENT SUBTOTAL	1	149	\$51,304	\$298,160	\$349,464
1997					
AG CONSERVATION PROGRAM					
WATERBANK PROGRAM	26	7922			\$92,600
Restoration Agreements	3	570	\$416,847		\$416,847
HABITAT SUBTOTAL	29	8492	\$416,847	\$0	\$509,447
WETLAND RESERVE PROGRAM					
Permanent Easements	0	0			\$0
30-Year Easements	1	593	\$85,000	\$800,280	\$885,280
1997 EASEMENT SUBTOTAL	1	593	85000	800280	885280
1998					
AG CONSERVATION PROGRAM					
WATERBANK PROGRAM	23	6576			\$77,443
CONSERVATION RESERVE PROGRAM	7	5340	\$78,232		\$101,565
WILDLIFE HABITAT INCENTIVE PROGRAM	11	3855			\$81,339
HABITAT SUBTOTAL	41	15771	\$78,232	\$0	\$260,347
WETLAND RESERVE PROGRAM					
Permanent Easements	1	178	\$75,000	\$267,750	\$101,565
30-Year Easements	0	0			\$0
1998 TOTALS	1	178	\$75,000	\$267,750	\$101,565

SUPPORTING TABLE S3
 CWCB EXPENDITURES FOR WETLAND RESTORATION AND ACQUISITIONS 1990 - 1998
 CALIFORNIA WILDLIFE CONSERVATION BOARD
 INLAND WETLANDS CONSERVATION PROGRAM
 1990 to 1998

	PROJECT	ACRES	COST
Acquisitions			
Los Banos Wildlife (Reserve Gun Club)		171	\$278,000
Mud Slough Wetlands (Hwy 152)		780	\$570,000
Mud Slough Wildlife Area (Neves and Lo Bue)		258	\$661,000
TOTAL ACQUISITIONS		1209	\$1,509,000
Restoration Projects			
Mud Slough Wetland Restoration		780	\$30,000
Los Banos Wildlife Area (Field 62)		302	\$312,000
Stillbow Water Delivery System		2000	\$8,000
N. Grassland Wildlife Area (China Island Unit)		535	\$291,000
San Joaquin Valley Wetland Restoration		285	\$47,000
Mud Slough North Drainage		2800	\$34,000
Grassland Envir. Education Center		15	\$27,000
Wetland Enhancement Bee Ess		700	\$23,000
Wetland Enhancement (Modesto Properties)		1283	\$76,000
TOTAL RESTORATION PROJECTS		8700	\$848,000
GRAND TOTAL		9909	\$2,357,000
PER YEAR AVERAGE		1101	\$261,889

SUPPORTING TABLE S4

CDFG EXPENDITURES FOR ALL ACTIVITIES 1999-2000

Habitat Conservation and Planning	\$160,000
Inland and Anadromous Fisheries Management	\$600,000
Wildlife Management	\$160,000
Wildlife Refuge Management	\$1,120,000
Hatchery Programs	\$240,000
Law Enforcement	\$370,000
Administration	\$350,000
Subtotal	\$3,000,000

CALIFORNIA DEPARTMENT OF FISH AND GAME

CALIFORNIA WATERFOWL HABITAT PROGRAM (Presley Program)

	NO. PROPERTIES	ANN. AV.	ACRES	ANN. AV.
1993 through 1996	17	4.25	5619	1405
1997 through 1998	9	4.5	1828	914
TOTAL	26		7447	

YEAR	PAYMENT
1994	\$112,380
1995	\$112,380
1996	\$112,380
1997	\$107,844
1998	\$148,940
TOTAL	\$593,924

EASEMENT	Klamath	248	\$372,000
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SUPPORTING TABLE S5
DUCKS UNLIMITED EXPENDITURES FOR HABITAT ENHANCEMENT 1994-1999
DUCKS UNLIMITED

YEAR	PROJECT	ACRES	COST
1994	Underwood	1093	\$10,500
	Salt Slough I	686	\$246,560
	Salt Slough II	336	\$149,775
	Salt Slough Pipeline I	120	\$55,000
	1994 TOTALS	2235	\$461,835
1995	Mud Slough	395	\$1,450,100
	Greenhouse	3650	\$57,500
	Greenhouse	1900	\$15,135
	China Island I	636	\$291,644
	Los Banos WA Road 62	205	\$46,283
	1995 TOTALS	6786	\$2,373,770
1996	Rooney Ranch	100	\$8,500
	Modesto Property	500	\$32,045
	Baron	600	\$23,000
	Mesquite?	220	\$4,000
	South City	179	\$8,000
	Red Fern	100	\$9,000
	Santa Fe L&C	106	\$10,600
	Ramogni	216	\$25,400
	Haywire	180	\$13,000
	Triple D	90	\$9,800
	Underwood	246	\$10,000
	China Island III	250	\$83,836
	Gadwall Unit	470	\$95,264
	Boundary Drain	500	\$142,305
	Salt Slough Pipeline II	175	\$122,416
	San Luis NWR-- Kesterson Unit	306	\$224,174
	San Luis NWR-- Nevada Unit	350	\$20,000
	San Luis NWR-- Sousa	256	\$80,000
	San Luis NWR-- Mariposa	400	\$185,000
	San Luis NWR-- East Kesterson	407	\$187,000
	Gadwall Ditch Extension	1718	\$163,190
	Los Banos Creek Rehabilitation	6267	\$216,991
	Eagle Ditch Enhancement	3021	\$72,360
	Big Water Delivery Ditch	306	\$66,167
	Fremont Drain	1024	\$3,478
	Big Water Drain	1658	\$15,678
	Upper Gadwall	740	\$12,256
	Brillo Ditch	612	\$9,895
	Monitoring and Evaluation		\$30,000
	1996 TOTALS	20997	\$1,883,355
1997	Monitoring and Evaluation		\$30,000
	Underwood	3780	\$10,000
	New Windmere?	640	\$49,476
	San Joaquin Wetland Farms	246	\$38,500
	Ramagiotti Wooden	620	\$62,550
	Deer Park	230	\$3,000
	Hollow Tree	457	\$10,000
	Wheel Berry	72	\$15,135
	Hollister	4000	\$10,000
	Mendota	155	\$30,000
	1997 TOTALS	10200	\$258,661
1998	Monitoring and Evaluation		\$30,000
	Hollister?	35	\$7,000
	Fresher Farms?	150	\$17,500
	Ducks Home	266	\$10,000
	Modesto Properties	935	\$46,242
	South City	179	\$10,915
	240 Club	1600	\$16,200
	Santa Cruz		
	Santa Fe Sierra	100	\$7,345
	San Luis NWR – Flood Relief	1850	\$2,765,000
	Merced NWR	1000	\$1,500,000
	Los Banos WA Road 62		\$151,770
	San Felipe Ranch	425	\$827,640
	1998 TOTALS	6540	\$5,389,612
1999	Rooney Ranch	100	\$20,750
	Lower Borgess	40	\$16,000
	Gallo	360	\$56,500
	Pioneer	153	\$3,700
	South City	75	\$4,000
	Frasher Farms	150	\$19,000
	Mar	220	\$22,500
	Halfback	119	\$15,000
	Riverfield	342	\$8,250
	Redfern	192	\$3,800
	The Duck Club	167	\$3,750
	Oh So Hi	188	\$5,000
	Six Spot	55	\$4,500
	North Anchor Marsh	30	\$7,000
	Mesquite	200	\$4,000
	Fremont Pond	73	\$25,500
	Castle Duck Club – Ph. 2		\$36,884
	Exeter Land and Cattle Ph. 2		\$5,875
	1999 TOTALS	2464	\$262,009
	GRAND TOTAL	49222	\$10,629,242

SUPPORTING TABLE S6
 USFWS PARTNERS FOR WILDLIFE EXPENDITURES FOR HABITAT ENHANCEMENT 1990 - 98
 USFWS PARTNERS FOR WILDLIFE PROGRAM

	CLUB	ACRES	COST
	B* AND 'D' GUSTINE	198	\$4,900
	SIMPLE TEN CLUB	166	\$5,915
	EXETER DEVELOPMENT CLUB	0	\$10,600
	SAN JOAQUIN WETLAND FARMS	600	\$33,100
	FOUR 'S' LAND AND CATTLE	150	\$32,000
	MESQUITE GUN CLUB	45	\$7,000
	GUSTINE LAND AND CATTLE	19	\$14,500
	COACHES GUN CLUB	43	\$20,020
	KLAMATH LAND AND CATTLE	73	\$29,500
	1990 TOTALS	1294	\$157,535
	GUSTINE GUN CLUB	500	\$5,479
	HOLLISTER LAND AND CATTLE	1000	\$15,400
	DEER PARK	24	\$7,300
	UNDERWOOD SOUTH	50	\$8,000
	ABINANTE CLUB	30	\$15,000
	SAN JOAQUIN WETLAND FARMS	12	\$15,200
	CLEAR LAKE LAND AND CATTLE	60	\$12,000
	DOUBLE 'D' DUCK CLUB	56	\$7,500
	REEDLEY GUN CLUB	56	\$7,500
	SANTA FE SIERRA	75	\$39,000
	STILLBOW RANCH ET AL	2000	\$20,000
	SAND LAKE	51	\$12,000
	E.T.N. INC.	14	\$11,502
	KLAMATH LAND AND CATTLE	250	\$4,800
	FOUR 'S' LAND AND CATTLE	125	\$42,000
	1991 TOTALS	4303	\$222,681
	GUSTINE LAND AND CATTLE	220	\$3,588
	HOLLISTER GUN CLUB	72	\$9,600
	BARBARA DUCK CLUB	70	\$5,000
	REEVES LAKE	13	\$17,000
	UNDERWOOD NORTH	20	\$6,000
	SIMPLE TEN CLUB	15	\$5,000
	EXETER	115	\$10,000
	RAMOGNI LAND COMPANY	42	\$8,032
	PIEDMONT	73	\$5,500
	FLYWAY CLUB	26	\$17,800
	SAND LAKE	30	\$16,000
	GABLES GUN CLUB	445	\$7,000
	COACHES GUN CLUB	43	\$10,000
	GATOS GUN CLUB	15	\$6,000
	'D' AND 'B'	60	\$5,000
	BARDIN RANCH	245	\$12,710
	SNOWBIRD RANCH	120	\$12,000
	FOUR 'S' LAND AND CATTLE	125	\$4,085
	1992 TOTALS	1749	\$160,315
	MAR LAND AND CATTLE	0	\$0
	SUNSET	0	\$6,522
	FLYWAY RANCH	0	\$8,250
	SAND LAKE DEVELOPMENT	0	\$9,945
	FRASHER FARMS	0	\$5,000
	COACHES GUN CLUB	0	\$10,261
	ABC LAND AND CATTLE	30	\$12,508
	BARBARA DUCK CLUB	0	\$13,761
	ROBERT FLYNN	160	\$12,319
	WHEEL-BERRY	86	\$9,679
	1993 TOTALS	276	\$88,245
	BRIDGEPORT RESERVOIR	0	\$6,000
	MAGNESON	0	\$2,750
	MESQUITE DRAIN	0	\$14,124
	BRITTO DRAIN	0	\$5,835
	SANTA FE LAND AND CATTLE	0	\$3,937
	TRANQUILITY GUN CLUB	160	\$5,000
	PIEDMONT LAND DEVELOPMENT	20	\$2,100
	SUNSET	30	\$5,300
	STILLBOW RANCH	588	\$12,462
	ROONEY RANCH (CLEAR LAKE)	55	\$9,985
	ALMADEN	228	\$9,700
	SOUTH SAN FRANCISCO	50	\$6,700
	COON DUCK CLUB	55	\$6,843
	GALLO (BEAR CREEK)	400	\$9,000
	MODESTO PROPERTIES	1900	\$22,025
	SAN FELIPE RANCH	400	\$25,000
	WHEEL-BERRY	30	\$5,142
	MUD SLOUGH DRAIN PROJECT	5633	\$80,893
	SAN JOAQUIN WETLAND FARMS	220	\$9,403
	WINGSETTER (SASO)	320	\$12,000
	1994 TOTALS	10089	\$253,199
	SOUTH SAN FRANCISCO	20	\$5,000
	BARDIN	600	\$27,000
	GREENHOUSE RANCH	650	\$66,250
	EXETER DEVELOPMENT	0	\$12,000
	HOLLOW TREE DRAIN	5839	\$48,000
	SAN JOAQUIN WETLAND FARMS	40	\$34,000
	1995 TOTALS	7149	\$192,250
	EIGHTY GUN CLUB	80	\$4,000
	UNDERWOOD	152	\$6,000
	OH SO HI	118	\$3,500
	WEBFOOT	280	\$10,000
	HEWITSON RANCH	285	\$25,800
	SALINAS LAND AND CATTLE	200	\$15,000
	MODESTO PROPERTIES	600	\$37,000
	STEVENS CREEK QUARRY	84	\$2,400
	BEE ESS LAND AND CATTLE	700	\$31,651
	1996 TOTALS	2499	\$135,351
	Gustine Land and Cattle	2211	\$12,012
	La Canada	127	\$11,620
	Modesto Properties	547	\$25,775
	New McNamara	173	\$38,978
	Ramacclotti-Wooten	138	\$60,898
	San Felipe Ranch	0	\$902,880
	Vogt, Chet	300	\$45,000
	1997 TOTAL	3496	\$1,097,163
	240 Gun Club	240	\$14,200
	Castle Duck Club	712	\$116,545
	Gables Land and Cattle	197	\$12,525
	Gallo, Michael	75	\$19,150
	Giovanotto Duck Club	47	\$20,000
	Salinas Land and Cattle	675	\$20,500
	Wooten Gun Club	46	\$2,625
	1998 TOTAL	1992	\$205,545
	GRAND TOTAL	32847	\$2,512,284

SUPPORTING TABLE S7
CWA EXPENDITURES FOR HABITAT ENHANCEMENT 1993-98
CALIFORNIA WATERFOWL ASSOCIATION

1993 THROUGH 1998

PROJECT	ACRES	COST
BEE ESS LAND AND CATTLE	100	\$26,500
ELLWORTHY BROTHERS	325	\$16,198
CASTLE DUCK CLUB	720	\$135,000
UNDERWOOD GUN CLUB	40	\$9,000
EXETER LAND AND CATTLE	32	\$4,500
TOTALS	1217	\$191,198
PER YEAR AVERAGE	203	\$31,866

SUPPORTING TABLE S8
CALIFORNIA WILDLIFE CONSERVATION BOARD MERCED COUNTY PROJECTS
CAPITAL PROJECTS (PUBLIC ACCESS AND CONVEYANCE) 1965-1999

YEAR/PROJECT	ALLOCATION	ACREAGE	PURPOSE
	1965		
Los Banos WLA Expansion	\$46,506	208	
	1969		
Canyon Road	\$12,400		public access
Cottonwood Road	\$11,800		public access
Mervel Road	\$10,800		public access
	1978		
Cottonwood Creek WLA	\$722,000	6136	
	1980		
Cottonwood Creek WLA – Dev. Planning	\$23,500		soil samples
Los Banos WLA Water System Improvement	\$45,200		conveyance system
	1981		
Los Banos WLA Water System Improvement	\$33,075		
	1982		
Los Banos WLA Water Supply Agreement	\$200,000		water supply
	1984		
Cottonwood Creek WLA – – Water Supply	\$0		conveyance system
	1985		
	1986		
Grassland Water Facility Improvement Project	\$450,000		conveyance system
	1987		
Los Banos – Exp 1	\$1,725,000	1329	
Los Banos - Exp 2	\$1,465,000	929	
Los Banos - Exp 3	\$210,000	120	
	1990		
North Grassland WLA-- Salt Slough/China Island	\$6,275,000	5595	
	1992		
Los Banos - Exp 4	\$278,000	171	
Mud Slough Wetlands	\$570,000	779	
Wetland CEP-Klamath Land/Cattle	\$372,000	248	
1992 TOTAL	\$1,220,000	1198	
	1993		
Mud Slough Wetlands Restoration	\$30,000		conveyance system
Stillbow Water Delivery System	\$8,000		conveyance system
West Hilmar WLA	\$690,000	340	
Los Banos WLA PA (Parking Lot)	\$48,845		public access
	\$776,845	340	
PRE-1993 TOTAL ALL YEARS	\$13,227,126	17053	
	1994		
Mud Slough WLA	\$1,200,000	395	
Los Banos WLA Wetland Restoration	\$350,000	302	
1994 TOTAL	\$1,550,000	697	
	1995		
Mud Slough North Drainage Project	\$34,000		conveyance system
Mud Slough Exp 1	\$661,000	258	
North Grassland WLA – China Is. Unit	\$291,000	225	
San Joaquin Valley Wetland Restoration	\$47,000		
1995 TOTAL	\$1,033,000	483	
	1996		
Grassland Educational Center – WR	\$27,000	230	
Wetland Enhancement – Bee Ess Property	\$23,051	700	
Wetland Enhancement – Modesto Property	\$69,617	1283	
1996 TOTAL	\$119,668	2213	
	1997		
Wetland Habitat Restoration (Elworthy)	\$40,386	280	
	1998		
Owens Creek Habitat Restoration	\$150,000		
Wetland Habitat Restoration and Enhancement (Santa Cruz Land and Cattle)	\$65,000	1440	
Enhancement/Restoration (Castle Land and Cattle)	\$62,250	720	
Los Banos WLA PA	\$151,770		
1998 TOTAL	\$429,020	2160	
	1999		
East Grasslands Wetlands	\$15,000	41	
Mud Slough-- Exp 2	\$1,300,000	724	
1999 TOTAL	\$1,315,000	765	
GRAND TOTAL	\$17,714,200	22453	

SUPPORTING TABLE S9
 GWD BUDGETS FOR CAPITAL EXPENDITURES AND MAINTENANCE;
 WATER DELIVERY CHARGES BY AGENCY

1996

Capital Expenditures

Structures	
Silt Removal/Channel Repair	
SUBTOTAL	\$269,360

Maintenance Cost

Aquatic Weed Control	\$13,000
Levee Road Maintenance	\$70,000
Herbicide Application	\$10,000
SUBTOTAL	\$93,000

TOTAL ANNUAL CAPITAL EXPENDITURE \$362,360 For total GWD budget see O&M page

Water Delivery Charges

CCID (163630 acf @ 5.67/acf)	\$927,327
GWD (35810 acf @ 13.75/acf)	\$492,388
SLCC for CVPIA water (14000 acf @ 14.09/acf)	\$197,260
SLCC (36,480 acf @ 13.02/acf)	\$474,979
	\$2,091,954

SUPPORTING TABLE S10
 IN LIEU FEES PAID TO MERCED COUNTY BY STATE AND FEDERAL AGENCIES

STATE OF CALIFORNIA
 CALIFORNIA DEPARTMENT OF FISH AND GAME

YEAR	IN LIEU FEE AMOUNT
94thru 95	\$36,702
95 thru 96	\$51,922
96 thru 97	\$54,213
97 thru 98	\$54,213
98 thru 99	\$54,213

FEDERAL GOVERNMENT			
US FISH AND WILDLIFE SERVICE	SAN LUIS NWR	MERCED NWR	
ACRES	26,074	7,034	
APPRAISED VALUE	\$1,620,000	\$365,000	\$1,985,000
1998 TAXES PAID TO MERCED CO.	\$75,641	\$17,043	\$92,684
IN LIEU FEES PER ACRE	\$2.90	\$2.42	

TOTAL (STATE PLUS FEDERAL) \$146,897

SUPPORTING TABLE S11
 STATE, FEDERAL AND GWD O&M BUDGETS

CAL STATE PARKS

	SALARIES AND BENEFITS	O&E PROJECTS	CONTRACTS AGREEMENTS	TOTAL
FY 99/00				\$1,570,645
FY 98/99	\$931,462	\$1,037,964		\$1,969,426
FY 97/98				\$1,725,242
FY 96/97				\$1,782,720
FY 95/96				\$1,803,604
FY 94/95				\$1,948,999
FY 93/94				\$1,736,411
FY 92/93				\$1,791,779
FY 91/92				\$1,561,666
FY 90/91				\$1,818,626
FEDERAL: SAN LUIS NWR COMPLEX				
FY 1999	\$1,438,429	\$1,773,404	\$2,318,190	\$5,530,023
GWD				
FY1998	\$1,297,506	\$240,099		\$1,537,605
FY1999	\$1,104,932	\$329,421		\$1,434,353

SUPPORTING TABLE S12
TOTAL ACRES AND COSTS OF CONSERVATION EASEMENTS – ALL ENTITIES
CONSERVATION EASEMENT AQUISITIONS

	PRE-1990	1990	1991	1992	1993	1994	1995	1996	1997	1998	TOTALS
ACRES											
NRCS								149	593	178	
WILDLIFE CONSERVATION BOARD		134	134	134	134	134	134	134	134	134	1209
WCB – INLAND WETLANDS CONSERV											
CAL FISH AND GAME											248
DUCKS UNLIMITED							130				
USFWS	28018.82	4527.6	5352.4	692.64	1955	3952.46	8189.67	5335.72	3791.14	875.94	62691.39
CALIFORNIA WATERFOWL ASSN											
TOTAL ACRES	28018.82	4661.6	5486.4	826.64	2089	4086.46	8453.67	5618.72	4518.14	1187.94	64148.39
COST											
NRCS								\$51,304	\$85,000	\$75,000	
WILDLIFE CONSERVATION BOARD											
WCB – INLAND WETLANDS CONSERV		\$167,667	\$167,667	\$167,667	\$167,667	\$167,667	\$167,667	\$167,667	\$167,667	\$167,667	\$1,509,000
CAL FISH AND GAME											\$372,000
DUCKS UNLIMITED							\$310,000				
USFWS	\$8,588,181	\$1,688,280	\$1,736,200	\$430,421	\$660,822	\$2,377,540	\$3,957,392	\$3,395,803	\$2,653,798	\$633,370	\$26,121,807
CALIFORNIA WATERFOWL ASSN											
TOTAL COST	\$8,588,181	\$1,855,947	\$1,903,867	\$598,088	\$828,489	\$2,545,207	\$4,435,059	\$3,614,774	\$2,906,465	\$876,037	\$28,002,807
										9 yr AV	\$2,157,181

RECREATION: SUMMARY TABLE R-1 (rev. 3/20/00)

SUMMARY OF USERS TO PUBLIC AND PRIVATE WETLANDS IN THE GEA AND REST OF MERCED CO. 1994-1998

	Analysis Year				
	1994//5	1995//6	1996//7	1997//8	1998//9
HUNTING					
In GEA					
Federal NWR	3809	5420	5798	7846	8510
State Refuges		12411	12378	10950	
Private			28465	28465	
Subtotal			46641	47261	
In All Merced Co.					
Federal NWR	3809	5420	5798	7846	8510
State Refuges		17376	16660	15070	
Private			28465	28465	
Subtotal			50923	51381	
FISHING					
In GEA					
Federal NWR	4964	32085	52027	54700	65640
State Refuges		12888	14022	10924	
Private					
Subtotal			66049	65624	
In All Merced Co.					
Federal NWR	4964	32085	52027	54700	65640
State Refuges		14784	15129	11501	
Private					
Subtotal			67156	66201	
NON-CONSUMPTIVE					
In GEA					
Federal NWR	29343	146725	184782	181158	184782
State Refuges		11514	15984	9031	
Private					
Subtotal			200766	190189	
In All Merced Co.					
Federal NWR				181158	
State Refuges		15222	22131	13407	
State Parks			404472	377008	499806
Private					
Subtotal			426603	571573	

RECREATION: SUPPORTING TABLE R1 (rev. 3/20/00)
 USERS OF STATE REFUGES IN MERCED COUNTY 1994-1999
 VISITS TO WETLANDS REFUGE AREAS IN MERCED COUNTY (1994 - 1999)

STATE RECREATIONAL AREAS

1997 to 1998	Los Banos WA	North Grassl Volta WA	GEA Subtotal	O'Neill Forebay WA	Little Panoche Reservoir WA	San Luis Reservoir	Cottonwood Creek	Merced Co. Total	
Hunting									
Waterfowl	3849	2224	2224	8297	138	81	18	50	8584
Other game birds	1169	27	27	1223	1169	0	92	165	2649
Mammals	1260	85	85	1430	175	366	509	1357	3837
Total Hunting	6278	2336	2336	10950	1482	447	619	1572	15070
Fishing	8364	1280	1280	10924	34	539	4	0	11501
Non-Hunting Uses	8611	210	210	9031	1315	2121	322	618	13407
TOTALS - 1997/8	23253	3826	3826	30905	2831	3107	945	2190	39978

1996 to 1997	Los Banos WA	Volta	GEA Subtotal	O'Neill Forebay WA	Little Panoche Reservoir WA	San Luis Reservoir	Cottonwood Creek	Merced Co. Total	
Hunting									
Waterfowl	4811	2347	2347	9505	115	81	0	12	9713
Other game birds	2079	7	7	2093	1132	55	373	475	4128
Mammals	700	40	40	780	180	215	469	1175	2819
Total Hunting	7590	2394	2394	12378	1427	351	842	1662	16660
Fishing	10272	1875	1875	14022	44	1060	3	0	15129
Non-Hunting Uses	15568	208	208	15984	3360	1716	367	704	22131
TOTALS 1996/7	41020	6871	6871	54762	4831	3127	1212	2366	66298

1995 to 1996	Los Banos WA	Volta	GEA Subtotal	O'Neill Forebay WA	Little Panoche Reservoir WA	San Luis Reservoir	Cottonwood Creek	Merced Co. Total	
Hunting									
Waterfowl	4424	3002	3002	10428	132	93	0	96	10749
Other game birds	695	26	26	747	1190	220	410	550	3117
Mammals	1036	100	100	1236	171	717	278	1108	3510
Total Hunting	6155	3128	3128	12411	1493	1030	688	1754	17376
Fishing	10268	1310	1310	12888	13	1845	20	18	14784
Non-Hunting Uses	11076	219	219	11514	1436	1426	274	572	15222
TOTALS 1995/6	27499	4657	4657	36813	2942	4301	982	2344	47382

Sources: California Department of Fish and Game, California State Parks

RECREATION: SUPPORTING TABLE R2
STATE PARK ATTENDANCE RECORDS

	MCCONNELL SRA	HATFIELD SRA	SAN LUIS RESERVOIR SRA	GVG SRA	PACHECO SP	TOTAL
1996 TO 1997	15434	4873	380458	1225	2482	404472
1997 TO 1998	18145	5345	348256	1750	3512	377008
1998 TO 1999	14449	5765	472592	2128	4872	499806
	48028	15983	1201306	5103	10866	1281286
3-YEAR AVERAGE	16009	5328	400435	1701	3622	427095

RECREATION: SUPPORTING TABLE R3
 USERS IN FEDERAL WILDLIFE REFUGES (GEA) 1996-1998

	SAN LUIS NWR	MERCED NWR	FEDERAL TOTAL
1998 TO 1999			
Hunting			
Waterfowl	7842	668	8510
Other game birds	0	0	0
Mammals	0	0	0
Total Hunting	7842	668	8510
Fishing	65640	0	65640
Non-Hunting Uses	92992	91790	184782
TOTALS 1998/99	166474	92458	258932
1997 TO 1998			
Hunting			
Waterfowl	6736	1110	7846
Other game birds	0	0	0
Mammals	0	0	0
Total Hunting	6736	1110	7846
Fishing	54700	0	54700
Non-Hunting Uses	91168	89990	181158
TOTALS 1997/8	152604	91100	243704
1996 TO 1997			
Hunting			
Waterfowl	5305	493	5798
Other game birds	0	0	0
Mammals	0	0	0
Total Hunting	5305	493	5798
Fishing	52027	0	52027
Non-Hunting Uses	92017	86989	179006
TOTALS 1996/7	149349	87482	236831
1995 TO 1996			
Hunting			
Waterfowl	5067	353	5420
Other game birds	0	0	0
Mammals	0	0	0
Total Hunting	5067	353	5420
Fishing	32085	0	32085
Non-Hunting Uses	71171	75554	146725
TOTAL 1995/6	108323	75907	184230
1994 TO 1995			
Hunting			
Waterfowl	3429	180	3609
Other game birds	200	0	200
Mammals	0	0	0
Total Hunting	3629	180	3809
Fishing	4964	0	4964
Non-Hunting Uses	17642	11701	29343
TOTALS 1994/5	26235	11881	38116

Source: U.S. Fish and Wildlife Service